

F.No. 16-4/2020-MDM 1-1 (EE.5)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

C- Wing, Shastri Bhawan,
New Delhi-110001
Dated 7th July, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 12.06.2020 to consider Annual Work Plan and Budget (AWP&B) in respect of State of Bihar under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Bihar** was held on 12.06.2020 at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.



(Sachin Arora)

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To

1. Shri R.K. Mahajan, Additional Chief Secretary (Education), Department of Education, Government of Bihar.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Joint Secretary (AE), Ministry of HRD, New Delhi.
5. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), Ministry of HRD, New Delhi.
6. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
7. Smt. Lamchonghoi Sweetey Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
8. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
9. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
10. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
12. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.

13. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
14. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
15. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
16. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. All Dir/DS in MDM Bureau.
3. All USs in MDM Bureau.
4. All Sections of MDM Bureau.
5. Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.

Government of India
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Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 12.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Bihar

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 12.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Bihar.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Bihar for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. State has provided Food Security Allowance during closure of schools and summer vacations, State is providing additional Rs. 500/- honorarium to Cook cum Helper & State is providing Egg/fruit once a week to all children.
3. Additional Chief Secretary, Govt. of Bihar briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Deputy Secretary (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 1,12,68,110 children in primary and 59,71,302 children in upper primary. Out of these 71,90,352 (64%) in primary and 35,61,765 (60%) children in upper primary have availed MDM on an average basis during the year 2019-20. Coverage of children is below the State average in Katihar (48%) Lakhisarai (54%) Vaishali (57%) Sheohar (58%) and Purnia (58%) against enrolment.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 74,87,562 children at primary and 35,06,521 children at upper primary level, out of which, 71,90,352 (96%) children at primary and 35,61,765 (102%) children at upper primary have availed Mid Day Meal on an average basis during the financial year 2019-20.

Comments of PAB: PAB appreciated above 100% coverage in upper primary against PAB approval and advised to make efforts to increase the coverage of children at primary level.

4.2 School Working Days:

The PAB-MDM has approved 245 working days for both primary and upper primary working days during the financial year 2019-20. State has informed coverage of 202 days at primary and 206 working days at upper primary during 2019-2020.

Comments of PAB: PAB raised concern over less coverage of working days and advised the State to make sure that MDM is served on all school days.

4.3 Fund Flow Mechanism

It was informed that the funds transfers are made through e-transfer only.

Comments of PAB: PAB appreciated the efforts of State for timely release of funds to implementing agencies.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 95% of the funds under MME during the first 3 quarters of 2019-20.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

State has engaged 238869 cook cum helpers against the approval of 245316 CCH. State is providing Rs. 500 additional honorarium to Cook cum helpers from the State funds.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH and advised the state to engage all cook-cum-helpers as per norms of MDM Guidelines.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 45193.09 Lakh has been released during 2006-2019 for construction of 66,550 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 58,363 Kitchen-cum-stores and construction work is in progress for 484 kitchen-cum-stores. The State has not started construction work for kitchen-cum-stores in 7703 schools. State mentioned that funds for construction of these 7703 kitchens have been surrendered to the Govt. of India, however as per the information available, no such surrender of funds has been made.

MDM-PAB has approved 35266 units of Kitchen cum Stores for repair during 2019-20. However, the funds could not be released as State did not submit the statement of district and year-wise sanction and construction of these kitchens cum stores despite several reminders.

Comments of PAB: PAB advised the State look into the matter and resolve the matter of surrendering of funds along with interest accrued on with detailed information of year wise sanction of these 7703 units of kitchen cum stores by Govt., of India to the State Government by 30.07.2020. PAB also advised the State to submit the complete proposal for repair of 35266 units of kitchen cum stores for the release of funds for which MHRD has already send several reminders.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 4720.82 lakh has been released towards procurement of 94416 units of kitchen devices since 2006-07. The State has reported that 71956 units of sanctioned kitchen devices have already been procured.

As regards to replacement of kitchen devices, Central assistance of Rs. 3378.05 lakh as central share has been released towards replacement of 67561 units of kitchen devices. State has informed to procure 67561 units of Kitchen Devices. MDM PAB has approved 35760 units for Kitchen devices during 2019-20, however funds could not been released as State did not submitted the complete proposal after several reminders.

Comments of PAB: PAB advised the State to submit the complete proposal by 30.07.2020.

4.8 School Nutrition (Kitchen) Garden :

State Government has mentioned that out of total 70180 schools, 1087 School Nutrition kitchen Garden have already been developed. School Nutrition Gardens are being set up in 15977 schools. State is further planning to develop 20,000 School Nutrition Gardens during 2020-21 through flexi fund.

Comments of PAB: PAB advised the State Govt. to develop School Nutrition (Kitchen) Garden, in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check-up has been carried out for 10299831 (60%) children, out of total enrolment of 17239412 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
17239412	10299831 (60%)	7106506 (41%)	11514687 (67%)

Comments of PAB: PAB raised concern over less coverage of children and advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK, WIFS & National Deworming Day.

4.10 Tithi Bhojan or similar practices

State mentioned that no formal initiative like Tithi Bhojan has been started in the State.

Comments of PAB: PAB advised the State to initiate and scale up the concept to all schools in the State and give it a specific name.

4.11 Supplementary Nutrition:

State is providing egg / banana once a week to all children.

Comments of PAB: PAB appreciated the initiative of state for providing egg / banana from their own resources.

4.12 Testing of meals :

190 meal samples from all 38 districts were tested by Anacon laboratories, Nagpur during 2019-20 and all were found to meet the prescribed norms.

Comments of PAB: PAB appreciated the State on steps taken on testing of meals.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

It was informed that 32 complaints were received by the State during 2019-20 and State has taken actions against the complaints. State informed that Toll free No. 1800-345-6208 is functional for grievance redressal. Mid-day Meal issues are also dealt at Weekly Janta Darbar of district magistrate and monthly Janta Darbar of the Honorable Chief Minister.

Comments of PAB: PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. It was also mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on regarding Mid Day Meal and these are forwarded to the respective States for necessary action. The State was advised to furnish timely action taken reports in such cases.

4.14 Cooking Competitions :

State has not organized Cooking Competitions during 2019-20.

Comments of PAB: PAB advised the State Government to organize Cooking Competitions at various level during 2020-21. It was also suggested to include children as judges along-with the nutritionists, as they are the ultimate beneficiaries of mid day meal.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 2,38,869 Cook-cum-Helpers, training has been imparted to some selected Cook-cum-Helpers through ISHP, New Delhi. They will in turn train other cook cum helpers in cascading model.

Comments of PAB: PAB advised to train the remaining cook cum helpers in 2020-21 and also to conduct periodic refresher trainings for all the trained Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The

State has completed annual data entry and monthly data entry for 100 % schools in the MIS portal.

Comments of PAB: PAB appreciated 100% data entry and advised the State to continue 100% data entry in a time bound manner in future also.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools. Out of 70180 schools, daily data has been reported by 41667 schools i.e. 59% schools on Automated Monitoring System.

Comments of PAB: PAB expressed concern over non submission of daily data by 41% schools and advised the State to ensure reporting of 100% schools on all school working days.

4.18 Centralized kitchens:

State has engaged 11 NGOs to supply Mid day Meal through centralized kitchen to 11.72 lakh children studying in 4362 schools of 12 districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19. Social Audit:

Social Audit has not been conducted during 2019-20.

Comments of PAB: State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21, as also mandated by the MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved for conducting Social Audit of MDM. State was also advised to share the reports of Social Audit with MHRD.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid

Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Bihar has provided the Food Security Allowance during closure of schools.

Comments of PAB: PAB MDM appreciated the efforts made by State Government of Bihar.

4.21 Other proposals and issues discussed, if any

State has made following requests:

- i. Increase in the honorarium of cook cum helpers from Rs. 1000 to Rs.2000 for 12 months.
- ii. State has requested for reimbursement of Rs. 257 crore which they have transferred as cost of food-grain (SFC rate) and conversion cost to children bank account through DBT during lock down period from 14.3.20 to 31.5.20.
- iii. State has also requested for reimbursement of Rs. 158 crores which is 60% of the total expenditure as central share as the State has provided one egg/fruit to children.

Comments of PAB: The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 73,24,272 children in primary classes, 38,81,347 children in upper primary classes and 2,000 children in Special Training Centers (NCLP) on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved to cover 73,24,272 children in primary classes, 37,35,000 children in upper primary classes and 2,000 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 245 days both in primary and upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 245 days in primary and in upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 175843 Cook-cum-Helpers in primary and 69473 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 175843 Cook-cum-Helpers in primary and 69473 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State has proposed to repair 35266 units during 2021. These units were approved by MDM-PAB for repair during 2019-20 also. However State has not submitted the complete proposal.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to repair of 35266 units of Kitchen cum stores during 2020-21 and advised the state to submit the complete proposal within two months.

5.6 Kitchen Devices Replacement

State Government has proposed to procure replacement of 62,784 units of Kitchen Devices during 2020-21. Out of these 62,784 units, 35,760 units were approved by MDM-PAB during 2019-20. However State has not submitted the complete proposal despite several reminders.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State procure replacement of 62,784 units of Kitchen Devices during 2020-21 and advised the state to furnish the complete proposal for the release of funds within two months.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 9910.09 lakh (5% of total recurring Central and State share). This

expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has informed to develop and maintain 20,000 School Nutrition (Kitchen) Gardens with funds under flexi component at an estimated expenditure of Rs 1000 Lakh, comprising of Rs.600 lakh as Central share and Rs.400 lakh as State share.

Approval of PAB: Following the discussion, PAB approved the proposal of the State Government. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

5.7.2 Supplementary Nutrition

State has proposed to provide milk once in week for 16,26,273 children in Primary classes and 7,99,579 children in Upper Primary classes of 8 districts at an estimated expenditure of Rs 6287.80 Lakh, comprising of Rs.3772.68 lakh as Central share and Rs.2515.12 lakh as State share.

Approval of PAB: Following the discussion, PAB approved the proposal of the State Government. This expenditure will be met from the funds available with the State i.e. recurring Central Assistance released by the Central Government and State Share released by the state Government.

5.8 Cooking Competitions

State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to 7324273 children in primary and 3881346 children in upper primary for 21 days during summer vacations of 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 7324273 children in primary and 3881346 children in upper primary for 21 days during summer vacations of 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	39246
1.2	Upper Primary	30934
2	Children	
2.1	Primary	7324272
2.2	Upper Primary	3735000
2.3	Special Training Centers (NCLP)	2000
3	Working Days	
3.1	Primary	245
3.2	Upper Primary	245
3.3	Special Training Centers (NCLP)	313
4	Cook-cum-Helpers	
4.1	Primary	175843
4.2	Upper Primary	69473
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0

6.2	Repair of kitchen-cum-stores	35266
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	62784
7	Provision of MDM during summer vacations 2020-21 as one time measure	
7.1	Children (Pry)	7324273
7.2	Children (U Pry)	3881346
7.3	Working days	21

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens – setting up in 20,000 schools	20,000
1.2	Supplementary Nutrition provision of Milk for 24,25,852 children	24,25,852

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	125391.66	72810.02	198201.67
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		125391.66	72810.02	198201.67
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	2115.96	1410.64	3526.6
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	6543.06	4362.04	10905.10

Total Non-Recurring		8659.02	5772.68	14431.70
Total (Recurring + Non Recurring)		134050.68	78582.70	212633.37
3	Provision of MDM during summer vacations 2020-21 as one time measure			
3.1	One time Assistance	9357.19	5489.76	14846.95
Grand Total (1+2+3)		143407.87	84072.46	227480.32

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens - Setting up in 20,000 schools	600.00	400.00	1000.00
1.2	Provision of milk to 24,25,852 children for 48 days at the cost of Rs. 5.40 /child	3772.68	2515.12	6287.80
	Total	4372.68	2915.12	7287.80

Note: *This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).*

8. The quantification of central assistance of Rs. 143407.87 Lakh & 344407.02 MT foodgrains and minimum mandatory State share of Rs 84072.46 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



STATE: BIHARQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	7324272	245	179444.66	0	179444.66
2	U. Primary (@150 gms per child per school day)	3735000	245	137261.25	0	137261.25
3	NCLP (@150 gms per child per school day)	2000	313	93.90	0	93.90
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		11061272	0	316799.81	316799.81	316799.81
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	7324273	21	15380.97	0	15380.97
5.2	U. Primary (@150 gms per child per school day)	3881346	21	12226.24	0	12226.24
TOTAL		11205619		27607.21	0	27607.21
Grand Total				344407.02		344407.02

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	5383.34
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	53474.51
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	35709.49
3	Transportation Cost @ Rs. 1094 Per MT food grains	1963.12
4	Honorarium for Cook-Cum-Helper (175843)	

4.1	Central Share – @ Rs 600 for 10 months)	10550.58
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	7033.72
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1927.03
Total Central Share for Primary		73298.59
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	4117.84
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	40903.85
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	27269.24
8	Transportation cost @ Rs. 1094 Per MT food grains	1501.64
9	Honorarium for Cook-Cum-Helpers (69473)	
9.1	Central Share - @ Rs 600 for 10 months)	4168.38
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	2778.92
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1368.68
Total Central Share for Upper Primary		52060.38
NCLP (2000)		
11	Cost of Food grains @ Rs. 3000 per MT for rice	2.82
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	27.98
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	18.65
12.3	Transportation cost @ Rs. 1094 Per MT food grains	1.03
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0.86
Total Central Share for NCLP		32.69
Total of Central Share (Primary + Upper Primary + NCLP)		125391.66

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1094 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the	0
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1094 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the	0
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (35266 x 6000)	2115.96
3	Kitchen Devices (New) (0)	0.00

4	Kitchen Devices (Replacement) (35760) as approved during the year PAB 2019-20						6543.06
	School with enrolment	Schools	Per Unit (Rs.)	Central share	State Share	Total (Rs. in Lakh)	
	Enrolment range 01-50	6148	10000	368.88	245.92	614.80	
	Enrolment range 51-150	9657	15000	869.13	579.42	1448.55	
	Enrolment range 151-250	9208	20000	1104.96	736.64	1841.60	
	Enrolment range 251 & Above	10747	25000	1612.05	1074.70	2686.75	
	Total	35760		3955.02	2636.68	6591.70	
Kitchen Devices (Replacement) (27024) as approved during the year PAB 2020-21							
	School with enrolment	Schools	Per Unit (Rs.)	Central share	State Share	Total (Rs. in Lakh)	
	Enrolment range 01-50	5849	10000	350.94	233.96	584.90	
	Enrolment range 51-150	11394	15000	1025.46	683.64	1709.10	
	Enrolment range 151-250	8517	20000	1022.04	681.36	1703.40	
	Enrolment range 251 & Above	1264	25000	189.60	126.40	316.00	
	Total	27024		2588.04	1725.36	4313.40	
Total Central Share (Non-recurring)						8659.02	

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	125391.66	72810.02	198201.67
2.	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No. 1)	5946.05	3964.04	9910.09
PAB Approvals for flexible funds				
	School Nutrition (Kitchen) Gardens (20000)	600.00	400.00	1000.00
	Supplementary Nutrition (Provision of Milk to 2425852 children for 48 days at the cost of Rs. 5.40 /child)	3772.68	2515.12	6287.80
	Total of (E)	4372.68	2915.12	7287.80

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	461.43
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	4583.53
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	3060.81
3	Transportation Cost @ Rs1094 Per MT food grains	168.27
Total Central Share for Primary		5213.23
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	366.79
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	3643.42
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	2428.95
6	Transportation cost @ Rs.1094 Per MT food grains	133.76
Total Central Share for Upper Primary		4143.96
Total central share for primary and upper primary		9357.19

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	125391.66	72810.02	198201.67
	Drought	0.00	0.00	0.00
Non- recurring		8659.02	5772.68	14431.70
Grand Total		134050.68	78582.70	212633.37
For summer vacations as one time measure		9357.18	5489.76	14846.94
Grand Total including summer vacations		143407.87	84072.46	227480.31



List of participants

S. No.	Name & Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Shri R. K Mahajan, Additional Chief Secretary, Govt., of Bihar
3.	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Ms. Deepa Anand, Deputy Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5.	Shri Kumar Ramanuj, Director MDM, Govt. of Bihar.
6.	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7.	Shri Sachin Arora, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8.	Ms Shubhani Upadhyay, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9.	Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL
10.	Shri Digvijay Kumar, MIS Coordinator, State Govt., of Bihar


